

**Annexure - 1**

**Data Verification and Validation for Health Sciences Colleges**

**SUB: AUDITED REPORTS OF ACCOUNTS YEAR WISE as upload in SSR and Annexure in SOP-DVV (Relational Metrics)**

This is a bulk data. The HEI have to keep ready audited report in the prescribed manner before the submission of the SSR online. In the following 8 General Metrics and 3 discipline specific metrics annexures to main audit report for 5 years data has to be prepared by

- a. For Private Institutions : by the concerned Chartered Accountant and countersigned by Head of the Institution
- b. For Government Institutions : By State Audit Cell/ Local Audit Cell and countersigned by Head of the Institution
- c. For Universities : By Finance Officer of the University and countersigned by Head of the Institution

**HEIs have to give breakup of expenditure and upload as annexures to main audited report along with SSR in the following metrics:**

| Metric no | details   | Annexure no |
|-----------|---|-------------|
| 4.1.4 -   | <i>4.1.4 - Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years</i>                         | 1a          |
| 4.3.4     | <i>Average annual expenditure for the purchase of books and journals including e-journals during the last five years</i>  | 1b          |
| 4.5.1     | <i>Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage during the last five years</i> | 1c          |
| 5.1.1     | <i>Average percentage of students benefited by scholarships /freeships / fee-waivers by Government / Non-Governmental agencies / Institution during the last five years</i>     | 1d          |





|                  |   |    |
|------------------|---|----|
| 6.2.2            | <i>Implementation of e-governance in areas of operation</i>   | 1e |
| 6.3.2            | <i>Average percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years</i>    | 1f |
| 6.4.3            | <i>Funds / Grants received from government/non-government bodies, individuals, philanthropists (INR in Lakhs) during the last five years (not covered in Criterion III)</i>           | 1g |
| 5.4.1QIm         | <i>Alumni Association is registered and holds regular meetings to plan its involvement and developmental activities with the support of the college during the last five years. -</i> | 1h |
| 8.1.11<br>DENTAL | Average per capita expenditure on Dental materials and other consumables used for student training during the last five years.  | 1j |

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Date: 29<sup>th</sup> January 2021  
Place: Bangalore

*D.P.M.R.V.*

**Principal**  
**D.A.P.M.R.V. Dental College**  
**J.P. Nagar I Phase,**  
**Bangalore - 560 078.**

| 4.1.4 Average percentage of expenditure incurred, excluding salary, for infrastructure development & augmentation during the last five years |  |  |   |
|--|--|--|---|
| Year   | Head of account                        | Actuals for infrastructure development (INR Lakhs) | Actuals for infrastructure augmentation (INR Lakhs) |
| 2015-2016  | Assets additions before September 2015 | 18.89  |   |
|  | Assets additions after September 2015  | 26.55  |   |
| 2016-2017  | Assets additions before September 2016 | 83.94  |   |
|  | Assets additions after September 2016  | 68.61  |   |
| 2017-2018  | Assets additions before September 2017 | 32.84  |   |
|  | Assets additions after September 2017  | 66.35  |   |
| 2018-2019  | Assets additions before September 2018 | 186.79   |   |
|  | Assets additions after September 2018  | 1.80   |   |
| 2019-2020  | Assets additions before September 2019 | 58.00  |   |
|  | Assets additions after September 2019  | 53.03  |   |
|  | <b>TOTAL ASSETS ADDITIONS</b>          | <b>596.80</b>                                      |   |
|  | <b>AVERAGE EXPENDITURE</b>             | <b>119.36</b>                                      |   |

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4.3.4 (QnM) Average annual expenditure for the purchase of books and journals (including e-resources) during the last five years (5)

| Years        | Expenditure on the purchase of books (INR in lakhs). | Expenditure on the purchase of journals (INR in Lakhs) | Expenditure on subscription to e-journals and other e-resources (INR in Lakhs). |
|--------------|--|--|---|
| 2015-16      | 8.38   | 24.85  |   |
| 2016-17      | 4.91   | 22.96  |   |
| 2017-18      | 3.02   | 17.07  |   |
| 2018-19      | 4.38   | 20.29  |   |
| 2019-20      | 3.61   | 25.02  |   |
| <b>TOTAL</b> | <b>24.30</b>   | <b>110.19</b>  |   |
|              | <b>GRAND TOTAL</b>                                   | <b>134.49</b>  |   |
|              | <b>AVERAGE EXPENDITURE</b>                           | <b>26.90</b>   |   |

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| 4.5.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage year-wise during the last five years |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|
| Expenditure  | (Rs.in Lakhs) |               |               |               |               |
|  | 2015-2016     | 2016-2017     | 2017-2018     | 2018-2019     | 2019-2020     |
| Car Maintenance  | 1.67          | 1.91          | 4.36          | 3.77          | 3.32          |
| Community Dental Programme   | 1.17          | 0.69          | 0.68          | 0.44          | 0.65          |
| Electricity charges  | 21.8          | 23.21         | 26.18         | 27.35         | 21.76         |
| Garbage Charges  | 1.97          | 1.99          | 2.02          | 1.92          | -             |
| Internet Charges   | 0.7           | 0.76          | 2.02          | 2.83          | 2.50          |
| House Keeping charges  | 8.47          | 9.21          | 11.06         | 24.29         | 27.55         |
| Repairs and Maintenance  | 6.49          | 18.96         | 11.21         | 11.04         | 16.56         |
| Watch and Ward   | 8.92          | 12.33         | 16.95         | 18.31         | 15.93         |
| Building Insurance   | 1.67          | 0             | 0             | 0             | -             |
| Building Maintenance   | 4.32          | 14.39         | 19.93         | 30.31         | 4.31          |
| Gas Charges  | 0.89          | 0.66          | 0.74          | 0             | -             |
| Web Charges  | 0.29          | 0.32          | 2.1           | 0             | 0.30          |
| Printing and Stationery  | 8.92          | 5.42          | 6.69          | 5.25          | 6.78          |
| Property Tax   | 3.3           | 2.58          | 11.13         | 2.96          | 3.72          |
| Sevaskhetra Service Charges  | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          |
| Vehicle Insurance  | 0.00          | 0.08          | 0.49          | 0.44          | 5.51          |
| Software Charges   |               |               |               | 2.19          | 2.17          |
| Annual maintenance charges   |               |               |               |               | 2.49          |
| <b>TOTAL</b>   | <b>74.08</b>  | <b>96.005</b> | <b>119.06</b> | <b>134.60</b> | <b>117.05</b> |
| <b>GRAND TOTAL</b>   | <b>540.80</b> |               |               |               |               |
| <b>AVERAGE EXPENDITURE</b>   | <b>108.16</b> |               |               |               |               |

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**Criterion V - Student Support and Progression (120)**

**Key Indicator - 5.1 Student Support (45)**

5.1.1 (QnM) Average percentage of students benefited by scholarships /freeships/fee waivers by Government/non-governmental agencies/the Institution during the last five years (10)

| Year    | Name of the scheme      | Number of students benefited by government scholarships/fee-waivers | Number of students benefited by scholarships/fee waivers by non-governmental agencies or the Institution | Total number of students |
|---------|-------------------------|---|--|--------------------------|
| 2015-16 | Social Welfare          | 2   |  |                          |
|         | Backward Class Minority | 1   |  |                          |
|         | Minority Arivu Loan     | 1   |  |                          |
| 2016-17 | Social Welfare          | 3   |  |                          |
|         | Backward Class Minority | 9   |  |                          |
|         | Minority Arivu Loan     | 3   |  |                          |
| 2017-18 | Social Welfare          | 10  |  |                          |
|         | Backward Class Minority | 8   |  |                          |
|         | Minority Arivu Loan     | 4   |  |                          |
| 2018-19 | Social Welfare          | 20  |  |                          |
|         | Minority Arivu Loan     | 3   |  |                          |
|         | Backward Class Minority | 1   |  |                          |
| 2019-20 | Social Welfare          | 2   |  |                          |
|         | Backward Class Minority | 22  |  |                          |
|         | Minority Arivu Loan     | 5   |  |                          |

**Upload:**

- List of students with Government-sanctioned scholarships/fee-waivers or scholarships/freeships/fee-waivers by non-governmental agencies or by the Institution year-wise during the last five years
- Attested copies of sanction letters from the sanctioning authorities

Any other relevant information

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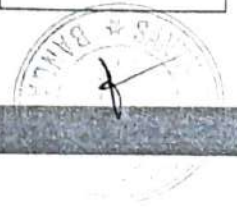
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**6.3.2 Average percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years**

| S.No | Name of the staff     | Name of the conference / workshop attended for which financial support was provided   | Year   | Amount (INR) |
|------|-----------------------|---|--|--------------|
| 1.   | Dr.Sarita Yanduri     | XXVIII National Conference of Indian Association of Oral and Maxillofacial Pathologists   | 2019   | Rs.15,000/-  |
| 2.   | Dr.Asha R Iyengar     | Visited Showa University School of Dentistry, Tokyo   | 27 <sup>th</sup> March-3 <sup>rd</sup> April 2019  | Rs.61,415    |
| 3.   | Dr.Dharma R.M         | 118 <sup>th</sup> American Association of Orthodontics Annual session<br>Paper presentation   | 2018   | Rs.50,000/-  |
| 4.   | Dr Madhura M G        | International association of Oral and Maxillofacial pathologists, CANADA  | 2018   | Rs 50,000/-  |
| 5.   | Dr. Apoorva SM        | Indian Orthodontic Society-Mid Year Conference, BELGIUM   | 2018   | Rs.50000/-   |
| 6.   | Dr.P.Roshan Kumar     | International scientific exchange program between Indian Prosthodontic Society and Japan Prosthodontic Society  | 2018   | Rs.50,000/-  |
| 7.   | Dr.Asha R Iyengar     | 30 <sup>th</sup> National Conference of Indian Academy of Oral Medicine & Radiology   | 23 <sup>rd</sup> to 25 <sup>th</sup> November 2018 | Rs. 23,341   |
| 8.   | Dr. Revan Kumar Joshi | 23 <sup>rd</sup> Annual meeting of diagnostic imaging for Oral and Maxillofacial lesions, Tokyo, organized by the Japanese society of Oral and Maxillofacial Radiology. | 2018   | 50,000/-     |
| 9.   | Dr.Dinesh             | 53 <sup>rd</sup> International Orthodontic Conference, Kochi  | 7-9 <sup>th</sup> December 2018                    | Rs.28,097/-  |
| 10.  | Dr.Harikiran          | 21 <sup>st</sup> World Congress of Epidemiology, Saitama, Japan   | 2017   | Rs.50,000/-  |



|     |                       |  |      |              |
|-----|-----------------------|--|------|--------------|
| 11. | Dr.Deepak S           | Federation Dentaire International,<br>World Dental Congress in Madrid,<br>Spain  | 2017 | Rs.50,000/-  |
| 12. | Dr.Manjunath Hegde    | 52 <sup>nd</sup> Indian Orthodontic Society<br>JAIPUR  | 2017 | Rs.15,000/-  |
| 13. | Dr. Dharma R.M        | Inspector's Training Programme<br>Bhopal   | 2016 | Rs.39,708/-  |
| 14. | Dr.Pramod K.M         | American Association of<br>Orthodontics 2016 Annual Session<br>in Orlando, Florida, United States<br>of America, XIX Indian Association  | 2016 | Rs.50,000/-  |
| 15. | Dr.Madhura M G        | International conference, Dubai  | 2016 | Rs 30,000/-  |
| 16. | Dr. Suma S            | 18 <sup>th</sup> International Congress on<br>Oral Pathology & Medicine and<br>XXV Conference of the Indian<br>Association of Oral and<br>Maxillofacial Pathologists at<br>Chennai | 2016 | Rs. 15,000/- |
| 17. | Dr. Prathibha Rani S  | Pedobyte-38 <sup>th</sup> national conference<br>of Indian Society of Pedodontics<br>and Preventive dentistry<br>Hotel Le Meredien- Kochi,<br>Kerala.                              | 2016 | Rs.15000/-   |
| 18. | Dr. Jyotsna S         | 4 <sup>th</sup> SEARAME International<br>Conference, Myanmar   | 2016 | Rs.30,000/-  |
| 19. | Dr.Dharma R.M.        | 8 <sup>th</sup> International Orthodontic<br>Conference & World Federation<br>of Orthodontists, London, United<br>Kingdom  | 2015 | Rs.50,000/-  |
| 20. | Dr.Deepak             | Federation Dentaire International,<br>World Congress   | 2015 | Rs.15000/-   |
| 21. | Dr.Akshai Shetty K.R. | 50 <sup>th</sup> Indian Orthodontic<br>Conference, Hyderabad   | 2015 | Rs.10,000/-  |

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**6.4.3 Funds / Grants received from government/non-government bodies, individuals, philanthropists during the last five years (not covered in Criterion III) during the last five years (not covered in Criterion III)**

| Year       | Name of the government funding agency        | Funds/ Grants received (INR in lakhs). | Name of the non-governmental funding agency/philanthropist | Funds/ Grants received |
|------------|--|--|--|------------------------|
| 2019- 2020 | Government of Karnataka-Dhanthabhagya yojane | 0.14                                   | Sitharama A  | .05                    |
|            |  |  | Rotary JP Nagar  | 0.20                   |
|            |  |  | M/s. Pathi Bhaskaraiah                                     | 1.00                   |
|            |  |  | Dr.S.G.Chandra   | 0.03                   |
|            |  |  | Sevakshetra Hospital                                       | 0.12                   |
| 2018-2019  | Government of Karnataka-Dhanthabhagya yojane | 0.23                                   | Mr.S.G.Chandra   | 0.05                   |
|            |  |  | Mr.S.G.Chandra   | 0.10                   |
|            |  |  | Rotary club JP Nagar                                       | 0.20                   |
| 2017-2018  |  |  | Mr.Subbram Setty   | 0.02                   |
|            |  |  | Dr.S.G.Chandra   | 0.05                   |
|            |  |  | Rotary club JP Nagar                                       | 0.20                   |
| 2016-2017  | Karnataka Aids Prevention Society            | 0.04                                   |  |                        |
|            |  |  | A.Sitharama  | 0.05                   |
|            |  |  | Rotary club JP Nagar                                       | 0.15                   |
|            |  |  |  | 0.10                   |
| 2015-2016  | Government of Karnataka-Dhanthabhagya yojane | 0.50                                   | Rotary club JP Nagar                                       | 0.15                   |
|            |  |  | Dr.S.G.Chandra   | 0.15                   |
|            |  |  | Mr.Subbram Setty   | 0.05                   |

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| 8.1.11 Average per capita expenditure on Dental Materials and other consumables used for |               |              |              |              |               |
|--|---------------|--------------|--------------|--------------|---------------|
| student training during the last five years  |               |              |              |              | (Rs.in Lakhs) |
| Expenditure  | 2015-2016     | 2016-2017    | 2017-2018    | 2018-2019    | 2019-2020     |
| Clinic/Hospital Charges & Consumables  | 79.50         | 88.94        | 88.27        | 62.56        | 83.30         |
| Medical Subjects   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          |
| Phantom Head   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          |
| <b>TOTAL</b>   | <b>79.50</b>  | <b>88.94</b> | <b>88.27</b> | <b>62.56</b> | <b>83.30</b>  |
| <b>GRAND TOTAL</b>   | <b>402.57</b> |              |              |              |               |
| <b>AVERAGE EXPENDITURE</b>   | <b>80.514</b> |              |              |              |               |

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**Funds / Grants received from government/non-government bodies, individuals, philanthropists for research during the last five years (covered in Criterion III)**

| Year      | Name of the government funding agency | Funds/ Grants received (INR in lakhs). | Name of the non-governmental funding agency/philanthropist | Funds/ Grants received |
|-----------|---------------------------------------|--|--|------------------------|
| 2017-2018 | RGUHS OMDR Project                    | 1.03                                   |  |                        |
| 2017-2018 | RGUHS Prosthodontics Project          | 1.02                                   |  |                        |
| 2016-2017 | RGUHS OMDR Project                    | 1.31                                   |  |                        |
| 2016-2017 | RGUHS Prosthodontics Project          | 1.29                                   |  |                        |

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